

KidsCare Activity as of September 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Total KidsCare Enrollment as of September 1, 2007									65,376

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

September 2007

Ethnicity of the KidsCare Population As of July 1, 2007		
1,012	1.6%	Asian/Pacific Islander
1,690	2.6%	Black
39,195	60.8%	Hispanic
4,432	6.9%	Native American
14,578	22.6%	White
689	1.1%	Other
2,826	4.4%	Unknown
64,422	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - September 1, 2007*			
Age	Capitated	FFS/IHS	Total
>1	841	44	885
1	3,917	153	4,070
2 - 5	14,447	442	14,889
6 - 9	17,011	667	17,678
10 - 13	13,580	698	14,278
14 - 17	11,117	822	11,939
18	1,505	112	1,617
19	13	1	14
Total	62,431	2,939	65,370

Enrollment by Gender - September 1, 2007*		
Total	%	
33,508	51.3%	Male
31,862	48.7%	Female
65,370	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - August 2007		
Found Eligible for Medicaid		
460	17.6%	Approved for or already Medicaid
2,148	82.4%	Other*
2,608	100%	Grand Total
846	39.4%	Income exceeds the standard
544	25.3%	Failed to cooperate with Application requirements
233	10.8%	Covered by group or other health insurance
219	10.2%	Failed/Refused to Pay Premium
160	7.4%	Administrative
98	4.6%	Voluntary withdrawal
48	2.2%	Others, Less than 1% each
2,148	100%	Total Other

Reasons for Discontinuance - August 2007		
Transferred to Medicaid		
1,380	27.7%	Total Transferred to Medicaid
3,606	72.3%	Other*
4,986	100.0%	Grand Total
1,284	35.6%	Failed to Pay Premium
867	24.0%	Failed to cooperate with Application requirements
664	18.4%	Income exceeds the standard
402	11.1%	Refused to Pay Premium
127	3.5%	Voluntary withdrawal
87	2.4%	Age requirement not met
74	2.1%	Loss of contact/return mail
28	<1%	Others, each less than 1%
3,606	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2006 Calendar Year Totals	January - June 2007	July 2007	August 2007	September 2007	2007 YTD
Active Population								64,424	65,552	65,376	
Billed (Last Month)											
Number of Kids	264,373	303,943	384,483	521,004	572,442	572,442	300,962	52,105	53,154	53,127	459,348
Premium Amount	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,389,468	\$3,750,120	\$634,750	\$649,520	\$649,315	\$5,683,705
Bad Debt*											
Number of Households	6,904	8,282	10,987	14,009	13,119	13,119	6,158	1,256	1,251		8,665
Number of Kids	11,558	13,595	18,053	20,461	18,983	18,983	9,575	2,237	2,174		13,986
Bad Debt Amount	\$166,328	\$207,105	\$436,114	\$476,186	\$440,701	\$440,701	\$211,872	\$51,444	\$50,599		\$313,915

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare September 1, 2007

Eligible by County		Sep 2005	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007
Apache	01	687	736	715	722	690	644	666	726	709	750	774	771	815	811
Cochise	03	850	863	870	885	869	853	849	864	866	879	869	869	901	887
Coconino	05	1,078	1,152	1,152	1,168	1,164	1,146	1,151	1,211	1,225	1,283	1,318	1,290	1,312	1,345
Gila	07	452	480	498	493	484	482	481	471	466	449	442	439	440	444
Graham	09	270	287	287	294	291	293	293	306	310	298	292	278	276	266
Greenlee	11	41	38	36	36	34	38	38	44	43	30	32	31	31	27
Maricopa	13	31,252	36,163	36,560	36,829	37,246	37,659	37,953	39,631	40,282	41,681	41,731	41,734	42,474	42,246
Mohave	15	1,307	1,428	1,429	1,395	1,422	1,422	1,431	1,479	1,510	1,565	1,532	1,528	1,547	1,525
Navajo	17	1,212	1,376	1,396	1,356	1,363	1,373	1,414	1,492	1,515	1,551	1,561	1,551	1,559	1,589
Pima	19	7,452	7,586	7,636	7,677	7,707	7,716	7,649	7,981	8,066	8,281	8,337	8,381	8,566	8,596
Pinal	21	1,346	1,478	1,524	1,541	1,560	1,557	1,536	1,633	1,622	1,679	1,705	1,687	1,682	1,737
Santa Cruz	23	771	841	878	908	895	882	885	927	928	939	947	945	943	907
Yavapai	25	1,683	1,884	1,875	1,910	1,938	1,972	1,964	2,035	2,063	2,147	2,124	2,133	2,172	2,171
Yuma	27	2,309	2,423	2,415	2,470	2,420	2,424	2,435	2,517	2,533	2,585	2,628	2,631	2,675	2,667
LA Paz	29	163	158	161	165	157	151	151	159	148	140	157	153	156	155
TOTAL		50,873	56,893	57,432	57,849	58,240	58,612	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373

Covered by		Sep 2005	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007
Temporary Fee-for-Service	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		48,521	54,198	54,753	55,251	55,707	56,143	56,383	58,867	59,641	61,494	61,609	61,632	62,654	62,436
IHS		2,356	2,695	2,679	2,598	2,533	2,469	2,513	2,609	2,645	2,763	2,840	2,789	2,895	2,937
TOTAL		50,877	56,893	57,432	57,849	58,240	58,612	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373

Discrepancy of 4 for June 2007 resulting from timing of report production
Discrepancy of 3 for July 2007 resulting from timing of report production
Discrepancy of 3 for August 2007 resulting from timing of report production
Discrepancy of 3 for September 2007 resulting from timing of report production

HIFA Parents September 1, 2007

Ethnicity of the HIFA Parent Population*		
As of July 1, 2007		
453	3.2%	Asian/Pacific Islander
297	2.1%	Black
5,837	41.6%	Hispanic
1,048	7.5%	Native American
5,107	36.4%	White
508	3.6%	Other
795	5.7%	Unknown
14,045	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents September 1, 2007		
5,890	42.5%	Male
7,953	57.5%	Female
13,843	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - August 2007		
Found Eligible for Medicaid		
253	16%	Approved for or already Medicaid
1,343	84%	Other*
1,596	100%	Grand Total
310	23.1%	No Eligible Child
265	19.7%	Alien Status
247	18.4%	Failed to Cooperate with Application requirements
217	16.2%	Administrative
108	8.0%	Voluntary withdrawal
93	6.9%	Covered by group or other health insurance
54	4.0%	Income exceeds the standard
49	3.6%	Failed/Refused to Pay Premium
1,343	100%	Total Other*

Reasons for Discontinuance - August 2007		
Transferred to Medicaid		
263	20.6%	Total Transferred to Medicaid
1,014	79.4%	Other*
1,277	100%	Grand Total
434	42.8%	No Eligible Child
325	32.1%	Failed to Pay Premium
119	11.7%	Voluntary withdrawal
75	7.4%	Failed to cooperate with Application requirements
23	2.3%	Covered by group or other health insurance
38	3.7%	Others, Less than 1% each
1,014	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - June 2007	July 2007	August 2007	September 2007	2007 Y.T.D.
Active Population						14,597	14,189	13,843	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	154,007	60,786	9,831	9,830	9,564	90,011
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$3,560,443	\$580,305	\$581,500	\$569,715	\$5,291,963
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	8,775	4,064	543	583	518	5,708
Total Billed			\$238,965	\$172,454	\$74,620	\$10,735	\$11,370	\$10,335	\$107,060
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	6,108	3,373	481	518		4,372
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	\$346,381	62,618	70,931		\$479,930

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".